

Explanation of variances – pro forma

Name of smaller authority: [redacted]  
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	317,832	344,254				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	161,360	180,000	18,640	11.55%	NO		
3 Total Other Receipts	35,814	56,702	20,888	58.32%	YES		See separate document "2024-25 Explanation of Variances - Responses"
4 Staff Costs	40,559	50,293	9,734	24.00%	YES		See separate document "2024-25 Explanation of Variances - Responses"
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	130,193	127,701	-2,492	1.91%	NO		
7 Balances Carried Forward	344,254	402,962				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	344,254	402,962				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	3,765,127	1,364,769	-2,400,358	63.75%	YES		See separate document "2024-25 Explanation of Variances - Responses"
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable